

**SUNSHINE COAST CONSERVATION ASSOCIATION
STATEMENT OF OPERATIONS**

As of December 31 2018

	2018	2017
REVENUES		
Donations - Cash	13,528	28,719
Fundraising	110	420
Membership Dues	875	1,580
Newsletter Advertising	200	320
Grants	18,217	15,978
Admin Fees	0	1,020
Interest	92	18
Total Revenues	33,021	48,055
Expenditures		
Program Manager	20,200	12,600
Administration	3,230	5,500
Summer Staff	10,456	8,979
Honorariums	330	340
General Operating Costs	3,001	2,067
Accounting	1,275	663
Event and Fundraising	2,037	2,163
Education and Program	8,317	6,596
Research & Writers	7,484	2,716
Depreciation & Amortization	0	728
Total Expenditures	56,331	42,351
EXCESS OF REVENUES OVER EXPENDITURES	-23,309	5,704

APPROVED BY THE DIRECTORS:

_____ Director

_____ Director